

NSR Accounts				19.1.2017	
BUDJETTIVERTAILU	1.7.2016	- 31.1.2017	KAUSI	2016-17	1
			Budjetti	Käyttö	%/budj
ADMINISTRATION FEE					
3001	Administration fee		30 115,00	29 976,00	99,5
	ADMINISTRATION FEE		30 115,00	29 976,00	99,5
	NSR ADMINISTRATION		30 115,00	29 976,00	99,5
COSTS					
ID costs					
4001	NSR		-600,00	0,00	
	ID costs		-600,00	0,00	
NSR meeting					
4101	Seminar women in Lions - travel exp.		-1 500,00	-117,63	7,8
4102	Coordinator Orkester Norden		-725,00	0,00	
4103	Coordinator		-725,00	0,00	
	NSR meeting		-2 950,00	-117,63	4,0
CC meeting					
4200	Travel and meeting costs		-1 500,00	0,00	
	CC meeting		-1 500,00	0,00	
Convention					
4300	Coordinators's participation		-4 940,00	-4 117,05	83,3
4301	Hospitality Room		-12 000,00	-22 803,69	190,0
4302	Parade - costs of flag fortress		-2 000,00	0,00	
4304	CC meeting		-250,00	-1 385,28	554,1
4505	Exhibit booth - travel and accommodation		-725,00	0,00	
	Convention		-19 915,00	-28 306,02	142,1
Other expences					
4601	OC meeting costs incl. NSR		-4 300,00	-824,42	19,2
4602	Additional NSR OC costs		-100,00	0,00	
4603	Bank charges, exchange rate differentials		-100,00	-26,35	26,4
4605	Office expences		-50,00	0,00	
4606	Diverse		-100,00	0,00	
4607	Revision		-500,00	0,00	
	Other expences		-5 150,00	-850,77	16,5
	COSTS		-30 115,00	-29 274,42	97,2
	PROFIT (LOSS) FOR THE FISCAL YEAR COMPARED TO NSR BUDGET		0,00	701,58	
OTHER INCOME AND EXPENCES					
Other income					
6100	Get-Together		0,00	9 660,00	
	Other income		0,00	9 660,00	
Other expences					
6200	Get-Together		0,00	-10 431,08	
	Other expences		0,00	-10 431,08	
	OTHER INCOME AND EXPENCES		0,00	-771,08	
	PROFIT (LOSS) FOR THE DISCAL YEAR		0,00	-69,50	