

ISSUE FOR NSR

Coordinators budget 2022 - 2023

Updated 4. November 2021 (Budget period 010722 - 300623)



				BUDGET			ACCOUNTS				
	Unit name	Unit	Price pr unit	CAN	USD	EUR			USD	EUR	EUR
Coordinator (Montreal)											
Registration	Fee	1	175		175	152				-	-152
Travel 1)	Flight	1	850			850				-	-850
Accommodation "Scandinavian designated hotel" 2)	Pr night	8	404	3 232		2 230				-	-2 230
Allowance	Pr dav	8	75			600				-	-600

Coordinator - assistance (Montreal)

Registration	Fee	1	175		175	152			0	-152
Travel 3)	Flight	1	850			850			0	-850
Accommodation "Scandinavian designated hotel" 2)	Pr night	8	404	3 232		2 230			0	-2 230
Allowance	Pr day	8	75			600			0	-600
SUM										
Other costs										
Misc. Expenses						500			-	-500
On site inspection before convention - if needed						-			-	-
SUM						8 165			-	-8 165

EVENTS AND PARADECOST (Montreal)

Transportation of flag box 2)	Total	1				350			-	-350
Hospitality room (food, power, mic)	Total	1				20 000			-	-20 000
CC meeting (coffee, water, screen, power)	Total	1				526			-	-526
Parade meeting (coffee, water, screen, power)	Total	1				526			-	-526
Parade - prize money	Total	1								
SUM						21 402			-	-21 402

TOTAL COST CONVENTION

						29 567			-	-29 567
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NSR - SWEDEN

Registration	Fee	1				80				-80
Meals (2 x lunch, Get.together, dinner x 1)	Total	1				200			-	-200
Travel KEF-ARN-KEF	Total	1				350			-	-350
Hotel (2 nights single room)	Total	1				300			-	-300
SUM						930			-	-930

Comments:

- 1) Based on price MHQ/HEL/YUL
- 2) Based on LCICON estimated prize + two taxes
- 3) Based on price KEF-YUL

	Budget	Account
Currency exchange rates (4.11.2021)	USD/EUR 0,87	0,87
	CAD/EUR 0,69	0,69