

		Budget	Used	%/budj
<b>COSTS</b>				
<b>ID costs</b>				
4001	NSR and CC Board September	-700,00	0,00	
	ID costs	-700,00	0,00	
<b>NSR meeting</b>				
4100	NSR speaker	-2 000,00	0,00	
4101	Committees	-4 000,00	0,00	
4103	Coordinator	-1 230,00	0,00	
4104	NSR Accountant	-1 500,00	0,00	
	NSR meeting	-8 730,00	0,00	
<b>CC board and working meetings</b>				
4201	Travel and meeting costs September	-3 000,00	0,00	
	CC board and working meetings	-3 000,00	0,00	
<b>CC board meeting EF</b>				
4250	Meeting costs	-250,00	0,00	
	CC board meeting EF	-250,00	0,00	
<b>Convention</b>				
4300	Coordinators participation	-5 481,00	0,00	
4301	Hospitality Room	-20 000,00	0,00	
4302	Parade - costs of flag fortress	-350,00	0,00	
4304	CC meeting	-526,00	0,00	
4306	Parade meeting	-526,00	0,00	
	Convention	-26 883,00	0,00	
<b>Other expences</b>				
4601	OC meeting costs incl. NSR	-4 000,00	0,00	
4602	Additional NSR OC costs	-50,00	0,00	
4603	Bank charges, exchange difference	-200,00	0,00	
4605	Office expenses	-100,00	-9,90	9,9
4606	Other expenses	-100,00	-43,00	43,0
	Other expences	-4 450,00	-52,90	1,2
	<b>COSTS</b>	<b>-44 013,00</b>	<b>-52,90</b>	<b>0,1</b>
	<b>SURPLUS (DEFICIT) FOR THE FISCAL YEAR</b>	<b>-44 013,00</b>	<b>-52,90</b>	<b>0,1</b>