

**NSR BUDGET 2022 - 2023 Version A Convention in Montreal**

JTR Talouspalvelut / JRY  
 Coordinator Budget Björn Hägerstrand  
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Budget date 21.1.2022  
 Budget date 4.11.2021



Account	Euro	Note	Accounts 2019-2020	Budget 2020-2021	Accounts 2020-2021	Budget 2021-2022	Budget 2022-2023
4001	<b>ID costs</b>						
	NSR 2023 Sweden	1	195	0	0	700	0
	<b>Total</b>		<b>195</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>0</b>
	<b>NSR Meeting (Sweden)</b>						
4100	Speaker	2	0	2000	0	2000	2000
4101	Committees	3	0	4000	0	4000	4000
4102	Coordinator Orkester Norden	4	0	0	0	0	2000
4103	Coordinator	5	1 262	660	0	1230	930
4104	NSR Accountant	5	0	0	0	1500	1000
4109	Other expenses	18	0	0	7 278	0	0
	<b>Total</b>		<b>1 262</b>	<b>6 660</b>	<b>7 278</b>	<b>8730</b>	<b>9930</b>
	<b>CC Board and working Meetings</b>						
4200	Travel and Meeting costs November	6	2 935	2600	0	0	0
4201	Travel and Meeting costs September	7	0	0	0	3000	3000
	<b>Total</b>		<b>2 935</b>	<b>2 600</b>	<b>0</b>	<b>0</b>	<b>3000</b>
	<b>Convention (Montreal)</b>						
4300	Coordinators participation	8	5 029	6211	0	5481	8165
4301	Hospitality	9	28 838	20000	0	20000	20000
4302	Parade - flag transport	10	4 147	2500	0	350	350
4304	CC Board Meeting		488	526	0	526	526
4506	Parade Meeting		488	526	0	526	526
	<b>Total</b>		<b>38 989</b>	<b>29 763</b>	<b>0</b>	<b>26883</b>	<b>29567</b>
	<b>Other costs</b>						
4601	OC-meeting costs incl. NSR	11	4 834	4000	0	4000	4000
4602	Additional NSR OC costs	12	34	0	0	0	50
4603	Bank costs, exchange difference	13	163	150	33	150	200
4604	Interest expenses		0	0	0	0	0
4605	Office expenses		70	100	38	100	100
4606	Other expenses		1 016	100	0	100	100
4607	Auditing		0	0	0	0	0
4608	NSR www-server (Dropbox)	14	0	0	0	0	120
	<b>Total</b>		<b>6 117</b>	<b>4 350</b>	<b>71</b>	<b>4350</b>	<b>4570</b>
4250	Europa Forum costs	15	0	250	0	250	250
	<b>TOTAL</b>		<b>49 497</b>	<b>43623</b>	<b>7 349</b>	<b>40913</b>	<b>47317,00</b>
<b>SURPLUS (DEFICIT) FOR THE FISCAL YEAR COMPARED TO NSR BUDGET</b>			<b>6 235</b>		<b>36 274</b>		
<b>Other income and expenses</b>			<b>0</b>		<b>0</b>		<b>0</b>
<b>SURPLUS (DEFICIT) FOR THE FISCAL YEAR</b>			<b>6 235</b>		<b>36 274</b>		<b>-23 659,0</b>
	Shares per MD		<b>Member amount</b>	<b>% share</b>		<b>Share from budget (16)</b>	<b>Share from budget (17)</b>
			30.6.2020				
	MD 101 Sweden		8 334	19,24	19,60	<b>7 871</b>	<b>4 551</b>
	MD 104 Norway		8 928	20,61	20,60	<b>8 432</b>	<b>4 876</b>
	MD 106 Denmark		5 127	11,83	11,90	<b>4 842</b>	<b>2 800</b>
	MD 107 Finland		18 946	43,73	43,60	<b>17 893</b>	<b>10 347</b>
	MD 109 Iceland		1 986	4,58	4,40	<b>1 876</b>	<b>1 085</b>
	<b>Total</b>	16	<b>43 321</b>	<b>100</b>		<b>40 913</b>	<b>23 658,0</b>

- 1, column G10) Two ID's 2021-2022, the other to be covered by LCI (travel) and the other to be covered by NSR, host country (hotel, meals etc), same for spouse
- 2) For NSR speaker to Iceland has been budgeted 2000 €, in the budget is the same in Sweden, shall be decided by CC group and OC
- 3) Possible agreed committees, should be defined
- 4) Coordinator ON in Sweden
- 5) Estimate, NSR 2023 in Sweden
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- 6) Travel expenses for 5 CC's to Copenhagen. All expenses for NSR OC chairperson, one ID and coordinator
- 7) Travel expenses for 5 CC's and all OC members to Copenhagen.
- 8) Convention in Montreal. Coordinator from Finland, assistance from Iceland
- 9) Estimate, based on expenses in former Conventions and surplus from previous Conventions
- 10) Transportation expenses flagbox from Los Angeles to Montreal
- 11) All cost for NSR OC members to NSR in Sweden
- 12) Phone meetings, preferred to use GTM, Teams or similar
- 13) Every payment, if not in Euros, from NSR account costs 6,75 € - 7,00 €
- 14) NSR server (website, Dropbox) has its own account number under Other costs
- 15) Coffee at CC meeting in Zagreb, Croatia
- 16, Column G63) No administration fee billed for 2021-2022
- 16, Column H63) 50 % total expenses shall be charged 2022-2023
- 17) Share from budget 2022 - 2023 will be divided based on number of members as per June 30, 2022
- 18, Column F19) Account 2020-2021 expenses virtual NSR meeting in Finland